

PROPOSED AMENDMENTS TO FY 2011-12 BUDGET
Amendment Packet No. 2

1. General Fund – Mayor’s Office:

Removal of 1 FTE Communications Specialist position.

Account #		FY 2011-12 Amended Recommended
001-10-0522-262	Communications Specialist	(\$52,734)
001-10-0522-299	Fringe Benefits	(\$39,829)
001-13-0003-991	General Fund Contingency	\$92,563